

CAPE ELIZABETH SCHOOL DEPARTMENT

as of 1/21/2011

The following is a proposed schedule of the process for adoption of the FY 2012 budget. This document is based on the proposal that Michael McGovern has developed for the Town Council with our proposed plan added.

Recommended budget presented to School Board 7 p.m. Town Council Chambers <i>Will be videotaped</i>	Tuesday, March 1, 2011
School Board Budget Workshop following Regular School Board Meeting 7 p.m. Town Council Chambers	Tuesday, March 8, 2011
School Board Workshop 7 p.m. Community Svcs Bldg, Community Room <i>Will be videotaped</i>	Tuesday, March 15, 2011
School Board Finance Committee - 6:30p.m & Regular School Board Workshop, includes budget adoption (vote) CEHS Library <i>Will be videotaped</i>	Tuesday, March 22, 2011
School Board Workshop 7 p.m. CEHS Library	Thursday, March 24, 2011 <i>(if needed)</i>
Town Budget Review Period	
School Board recommended Budget to Town Council	Friday, April 1, 2011
School Board Budget Presentation to TC Finance Committee 7:30 p.m. Council Chambers	Wednesday, April 6, 2011
TC Finance Committee Review of Community Services Budget	Wednesday, April 6, 2011
Set Budget for Public Hearing	Monday, April 11, 2011
Regular School Board Meeting	Tuesday, April 12, 2011
Budget Public Hearing	Monday, April 25, 2011
Town Council Final School Budget Meeting Vote (14 or fewer days before Referendum)	Monday, April 25, 2011
School Budget Validation Votes	
Citizen Vote on Town Council Adopted School Budget	Tuesday, May 10, 2011